

Alcohol Reduction Grant

Total to District over Life of Grant-\$571,914.00 for three years*

What does it do?

The Swanton Local School District realizing that alcohol is the most commonly abused drug by youth and that alcohol contributes to a number of academic, social and mental health related problems will target this issue among its high school students and the community at large. This initiative will: 1. Reduce binge drinking by 20% in the target population by the end of the grant; 2. Increase perception of harm by 5% in the target population by the end of the grant and 3. Increase the peer disapproval by 25% by the end of the grant. This program uses two model programs, one school based, Project Towards No Drug Abuse and one community based, Communities Mobilizing for Change for Alcohol. Each of these interventions builds off the success of the school and community in addressing its alcohol use problem.

Where the money goes: (single year budgets provided as an overview of each application)

Budget Year 1 (October 1, 2008-September 30, 2009)

Personnel – Existing district personnel will require substitute teachers on the days of training as well as for classroom prep and planning. The rate for these teachers is \$100 per day x 3 teachers x 10 days = \$3,000

Total: \$3,000

Fringe Benefits –

16.5% x \$3,000 = \$495.00

Total: \$495

Travel –Travel expenses to and from the annual OSDFS Conference and Grantees meeting as require by the RFA for the Project Director and Community Organizer.

-- OSDFS Conference x 2 people @ \$1,500 each=\$3,000

-- Grantees meeting 1@ \$1,000 each=\$1,000

Technical Assistance Meetings

3 day national assistance meeting x 4 people= \$6,000

2 day regional assistance meeting x 4 people= \$3,200

Mileage for key personnel 2,400 miles x .505 = \$1,212

Total: \$14,412*

Equipment – Not claiming equipment cost

Supplies -

TND Curriculum Needs for Swanton High School Students and Teachers:

3 teachers manuals x \$70each= \$210

250 student workbooks x \$10each= \$2,500

3 videos x \$25each= \$75

3 board games x \$15each= \$45

250 sets of research articles x \$2.50each= \$625

500 pre and post tests x \$2.50each= \$1,250

Total: \$ 4,705*

Contractual-

The following will be paid to SACC in order to carry out the activities of the proposal.

- Salary for full- time Community Organizer \$40,280 which includes employer taxes.(\$18 per hour+ 16.5% tax rate)
- Salary for a part-time Administrator \$20,140 which includes employer taxes. (\$18 per hour+ 16.5% tax rate)
- Computers and printers for Community Organizer and administrator=\$3,000
- Desks and cabinets for Community Organizer and Administrator=\$2,500
- Monthly supplies related to the CMCA \$500per month x 12months=\$6,000
- Activity cost for high school SEED youth group/social marketing campaign=\$12,000
- Computer for SEED Youth Group= \$2,000

Total Contractual Cost to be paid to SACC: \$85,920

The Project Director will be paid a total of \$30,000 inclusive of all related benefits, not including health insurance, for 50% effort to handle all oversight collaboration and reporting associated with this grant along with existing duties related to the Drug Testing Grant, SACC and oversight of existing substance abuse prevention/intervention programming.

TND Training for health teachers in year one \$6,500 provided by Project Toward No Drug Use Staff.

Also, a yearly fee of \$40,000*(now \$30,000) will be paid to The Community Partnership for the evaluation associated with this grant.

Total: \$162,420

Construction – Not Allowable

Other -

Administrative costs have been calculated at 4% of the year 1 project costs.

Total: \$6,593

Total Direct Cost: \$191,625*

***New Budget is \$170,525**

Reductions by the Department of Education in evaluation, travel and supplies